

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Social and Family Services
Functional Name: Social Housing
Department: 671

Functional Description

Represents funding given by the municipality to the KDSB for Social Housing operations.

This budget is based on the preliminary budget issued by the KDSB, but rejected by their board.

Discretionary Items

Staffing Level

N/A - is funding provided to an external organization

	<u>2007</u>	<u>2008</u>	<u>2009</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>1,191,868</u>	<u>1,283,048</u>	<u>1,039,230</u>
	<u>1,191,868</u>	<u>1,283,048</u>	<u>1,039,230</u>
Net Contribution (Requirement)	<u>(1,191,868)</u>	<u>(1,283,048)</u>	<u>(1,039,230)</u>

