# CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area:	Social and Family Services
Functional Name:	Social Housing
Department:	671

### **Functional Description**

Represents funding given by the municipality to the KDSB for Social Housing operations.

This budget is b ased on the preliminary budget issued by the KDSB, but rejected by their board.

## **Discretionary Items**

## **Staffing Level**

N/A - is funding provided to an external organization

Budget Recap	<u>2007</u>	<u>2008</u>	<u>2009</u>
Revenues	0_	0	0
Expenditures			
Salaries, Wages and Employee Benefits	0	0	0
Net Long Term Debt Charges	0	0	0
Materials, Services, Rents and Financial	0	0	0
Transfers	1,191,868	1,283,048	1,039,230
	1,191,868	1,283,048	1,039,230
Net Contribution (Requirement)	(1,191,868)	(1,283,048)	(1,039,230)

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### **Reconciliation to Prior Year's Net Budget Level:**

**Prior Year's Net Budget Allocation** 

(1,283,048)

0

### Significant Impacts - Incremental Costs / Revenue Losses / Additional Services

### Significant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts

Reduction in request from KDSB	243,818	
		243,818
ther Minor Items - Net Impacts		0
urrent Year's Net Budget Allocation		(1,039,230)

### **Comments**

Significant reduction in 2009 as a result of the implementation of PLT Reform and subsequent impact on sharing ratios.